



ALEANCA PËR ARDHMËRINË E KOSOVËS

**Annual Financial Statements with Independent Auditors' Report
thereon**

01 January 2016 - 31 December 2016



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Independent Auditors' Report

To the council of Aleanca për Ardhmërinë e Kosovës

Report on Special Purpose Financial Statement

Qualified Opinion

We have audited the financial statements of the Political Entity “**Aleanca për Ardhmërinë e Kosovës**” (hereinafter referred to as “Political Entity” or “AAK” or “PE”), which comprise the statement of financial position as at December 31, 2016, the statement of income and expenses for the year then ended and other explanatory information.

In our opinion, except for the effects of the matters described in Basis for qualified opinion section, the financial statements presents fairly, in all material respects, the financial position of the Political Entity as of 31 December 2016, and its income and expenses for the year then ended in accordance with the law no. 04 / L-212 on amending and supplementing the Law no. 03 / L-174 on Financing of Political Entities, amended and supplemented by Law No. 04 / L-058, Article 15 Financial Reporting.

Basis for qualified opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Political Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Kosova, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

- As presented in Note 5 of Financial Statements, other Current Liabilities are stated in the amount of 66,290.49 Euro as of 31 December 2016 (56,021.41 euro; 31 December 2015). In absence of confirmations from third parties, while applying standard and alternative auditing procedures, we were unable to verify whether current liabilities on the amount of 58,340.49 Euro as of 31 December 2016 were fully accurate.
- The Political Entity during 2016 has operated with one (1) main bank account and 27 subaccounts in Raiffeisen Bank in Kosovo which is in violation of Law Nr. 04/L-212 amended and supplemented by law Nr. 04/L-058 Article 3,

Paragraph 3 which obliges Political Entities to operate with a single bank account.

- As presented in Statement of Income and Expenses, in the category for salary expenses, the PE has stated expenses on the amount of 7,090.00 Euro which is paid to certain individuals for their services, for which payments the PE does not have sufficient evidence to categorize them as salaries. Furthermore, the PE did not calculate taxes for this value as required by law in power.
- During our auditing we found out that out of total expenses stated on the amount of 449,770.00 Euro for the year ended on 31 December 2016, 60,000.00 Euro are funds transferred in cash to its branches without being supported by documentation for the occurred expenses..

Emphasis of matter

On our qualified opinion for the PE we draw attention to the following findings:

- The Political Entity has not disclosed notes on the purchases made on the amount of over 5,000.00 to a single recipient during the day as required by Law Nr. 04/L-212 on amending and supplementing the Law Nr. 03/L-174 on Financing of Political Entities, amended and supplemented by Law Nr. 04/L-058, Article 15, Financial Reporting.
- The Political Entity has not defined in its Statute the possibility of exercising internal financial control and the right for its members to be informed of all revenues and expenses of political entities as well as the responsibility of relevant body for financial transaction as required by the law no. 04 / L-212 on amending and supplementing the Law no. 03 / L-174 on Financing of Political Entities, amended and supplemented by Law No. 04 / L-058, Article 17 Internal Control.
- For payments to rented spaces, the PE has not responded to legal requirement of Law Nr. 05/L-028 for Withholding Tax on Rent, Article 39.
- The Political Entity for the conducted purchases did not apply any procurement procedures which would enable a more efficient, cost-effective, transparent and fair use of political entity funds

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Law No. 04/L-212 on amending and supplementing the Law no. 03/L-174 on the financing of Political Parties, amended and supplemented by law no. 04/L-058 and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Political Party or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date



of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Audit & Conto

Besa Berisha
Statutory Auditor
5 December 2017

Statements of Financial Position

Assets		31 December 2016	31 December 2015
Long-term assets	Notes	Amount in Euros	Amount in Euros
Property, plant and equipment	2	11,045.76	15,660.86
Intangible Assets		0.00	0.00
Other long-term assets		0.00	0.00
Total long-term assets		11,045.76	15,660.86
Current assets			
Accounts receivable		0.00	0.00
Prepayments			
Cash and cash equivalents	3	1,341.11	3,460.11
Other current assets			
Total current assets		1,341.11	3,460.11
Total Assets		12,386.87	19,120.97
Equity			
Accumulated Fund		(114,096.91)	(72,516.15)
Surplus / (deficit) of the year		(52,106.90)	(41,580.76)
Total Equity		(166,203.81)	(114,096.91)
Liabilities			
Long-term liabilities			
Loans payable		52,420.00	0.00
Deferred revenue		11,045.76	15,660.86
Total Long-term liabilities		63,465.76	15,660.86
Current liabilities			
Accounts payable and others	4	33,204.43	41,530.61
Loans payable		15,000.00	20,000.00
Other current liabilities	5	66,920.49	56,026.41
Total current liabilities		115,124.92	117,557.02
Total Liabilities		178,590.68	133,217.88
Total equity and liabilities		12,386.87	19,120.97

Statement of income and expenses

	Notes	Year ending on 31 st December	
		2016	2015
Income			
Income from budget		343,972.75	329,383.10
Income from membership		0.00	
Donations and cash contributions	6	46,548.00	4,990.00
Contributions in kind / goods and services		0.00	
Income from campaigns		0.00	0.00
Income released from deferred revenues		7,142.35	6,636.90
Other income			
Total Income for the year		397,663.10	341,010.00
Expenses			
Wages and salaries	7	301,520.05	268,619.75
Transportation expenses	7	8,234.13	4,731.16
Advertising, representation and conferences	7	25,661.76	19,722.86
Campaign expenses	7	0.00	0.00
Purchase of goods	7	5,534.43	9,343.39
General expenses	7	31,640.18	32,170.50
Other expenses	7	77,179.45	48,003.10
Total expenses for the year		449,770.00	382,590.76
Surplus / (deficit) for the year		(52,106.90)	(41,580.76)

1. General Information

Name of Political Entity: Aleanca për Ardhmërinë e Kosovës

Acronym: AAK

Council: Ramush Haradinaj (Chairman)

Finance Representative:

Date of Establishment:

Address:

The financial statements of the PE Aleanca për Ardhmërinë e Kosovës have been prepared in accordance with the requirements of Law no. 04 / L-212 on Amending and Supplementing the Law no. 03 / L-174 on Financing of Political Entities, amended and supplemented by Law No. 04 / L-058, Article 15 Financial Reporting.

According to Article 19, Paragraph 2, Item 7 of Law no.04/L-212 on amending and supplementing Law Nr. 03/L-174 on Financing of Political Entities, amended and supplemented by Law Nr. 04/L-058, the registered political entity within five (5) business days from receiving the draft auditing reports has submitted the revised financial reports and explanations regarding errors and omissions identified by the auditors.

The Political Entity maintains a single bank account in RBKO Bank Kosovo.

Note 2. Property, plant and equipment

	Balance at the beginning of the year (historical costs)	Purchases during the year	Accumulated depreciation	Depreciation during the year	Balance at the end of the year (NET value)
Land	0.00				0.00
Buildings	0.00				0.00
Vehicles	6,000.00	0.00	1,200.00	1,200.00	3,600.00
Office Equipment	8,710.10	0.00	5,689.76	1,742.02	1,278.32
Information technology equipment	14,537.33	1,110.00	8,453.02	3,129.47	4,064.84
Other Equipment	3,937.05	1,417.25	2,180.84	1,070.86	2,102.60
Total Property, plant and equipment	33,184.48	2,527.25	17,523.62	7,142.35	11,045.76

Note 3. Cash and cash equivalents

	31 December 2016 Amount in Euros	31 December 2015 Amount in Euros
Cash in bank	3.24	1,137.45
Cash in hand	1,337.87	2,322.66
Total cash and cash equivalents	1,341.11	3,460.11

Note 4. Accounts payable and others

	31 December 2016 Amount in Euros	31 December 2015 Amount in Euros
KESCO	2,650.75	2,650.90
Kompania e Ujësjetësimit Rajonal Prishtina SH.A. "Prishtina"	533.68	4,577.55
Kompania Rajonale për Mbeturina "Pastrimi"	4,886.00	2,178.00
Payable to media	25,134.00	32,124.16
Other accounts payable		
Total accounts payable and others	33,204.43	41,530.61

Note 5. Other current liabilities

	31 December 2016 Amount in Euros	31 December 2015 Amount in Euros
Liabilities for salaries and taxes	58,340.49	45,786.41
Liabilities for rent	8,580.00	10,240.00
Liabilities for fines and penalties		
Other current liabilities		
Total other current liabilities	66,920.49	56,026.41

Note 6: Donations and cash contributions

Accepted by			Date of contributions	Amount	Accepted from	
Contributors	Address	ID Number		In Euros	Bank	Cash
ABDYL LAJÇI	Pejë			10.00	10.00	
ABDYL LAJQI	Pejë			100.00	100.00	
ABDYL MUSHKOLAJ	Deçan			10.00	10.00	
ABEDIN MALIQAJ	Suharekë			60.00	60.00	
ADEM MATAJ	Deçan			90.00	90.00	
ADIL MALOKU	Pejë			10.00	10.00	
ADMIR HASANAJ	Deçan			110.00	110.00	
AFRIM BALAJ	Deçan			70.00	70.00	
AFRIM DËRVISHI	Gjakovë			90.00	90.00	
AFRIM ELSHANI	Suharekë			50.00	50.00	
AFRIM KASTRATI	Gjakovë			20.00	20.00	
AFRIM LIMANI	Rahovec			40.00	40.00	
AFRIM MALOKAJ	Deçan			5.00	5.00	
AFRIM SEJDIU	Lipjan			45.00	45.00	
AFRIM SELIMAJ	Pejë			110.00	110.00	
AGIM ELSHANI	Pejë			1,100.00	1,100.00	
AGIM LOKAJ	Deçan			550.00	550.00	
AGIM NITAJ	Deçan			150.00	150.00	
AGIM ZARIQI	Ferizaj			40.00	40.00	
AGON BUÇUKU	Pejë			140.00	140.00	
AGRON DEMUKAJ	Deçan			210.00	210.00	

AGRON MUSLIJAJ	Deçan			30.00	30.00	
AGRON NIKQI	Pejë			40.00	40.00	
AGRON SELMONAJ	Deçan			100.00	100.00	
AGUSTIN SHALA	Gjakovë			180.00	180.00	
AJNISHAHE KADOLLI	Suharekë			10.00	10.00	
ALBANE JAKA	Gjakovë			90.00	90.00	
ALBERT GASHI	Suharekë			90.00	90.00	
ALBERTON SAHITI	Ferizaj			40.00	40.00	
ALBULENA KUKA	Podujevë			15.00	15.00	
ALI BERISHA	Pejë			450.00	450.00	
ALI TAHIRSYLAJ	Deçan			80.00	80.00	
ARBEN BAKALLI	Gjakovë			70.00	70.00	
ARBEN HALILI	Ferizaj			50.00	50.00	
ARBER DEMAJ	Pejë			45.00	45.00	
ARBER GRABOVCI	Pejë			100.00	100.00	
ARBËRESHA AJDINI- NALLBANI	Pejë			90.00	90.00	
ARBËRESHË HETEMAJ	Kaçanik			180.00	180.00	
ARDIAN BERISHA	Pejë			30.00	30.00	
ARDIAN GJINI	Gjakovë			220.00	220.00	
ARDIAN KOTORRI	Suharekë			50.00	50.00	
ARGJEND ZEJNAJ	Deçan			120.00	120.00	
ARIAN ZENELAJ	Suharekë			100.00	100.00	
ARIANIT DEMAJ	Pejë			100.00	100.00	
ARSIM QERIMAJ	Deçan			90.00	90.00	
ASLLAN ASLLANI	Gjakovë			80.00	80.00	
ASLLAN FERIZI	Deçan			10.00	10.00	

ASLLAN KRYEZIU	Rahovec			80.00	80.00	
ASLLAN LATIFI (LANI NTP)	Rahovec			30.00	30.00	
AVDI KASTRATI	Rahovec			50.00	50.00	
AVDI SYLAJ	Suharekë			100.00	100.00	
AVDILFAIJA HAJDA	Rahovec			50.00	50.00	
AVDULLAH FAZLIU	Lipjan			200.00	200.00	
AVDULLAH HOXHA	Pejë			100.00	100.00	
AVDYL IBERHYSAJ	Deçan			20.00	20.00	
AVDYL KABASHI	Suharekë			100.00	100.00	
AVDYL SHALA	Deçan			10.00	10.00	
AVNI GASHI	Lipjan			100.00	100.00	
AVNI MORINA	Rahovec			50.00	50.00	
AVNI OLLURI	Lipjan			100.00	100.00	
AZIZ BYTYQI	Suharekë			100.00	100.00	
BAHRI GASHI	Dragash			200.00	200.00	
BAJRAM TAHIRI	Ferizaj			300.00	300.00	
BALI MUHARREMAJ	Suharekë			300.00	300.00	
BARDHYL SELIMI	Lipjan			60.00	60.00	
BASHKIM BINAKAJ	Deçan			10.00	10.00	
BASHKIM PRELVUKAJ	Pejë			160.00	160.00	
BASHKIM RAMOSAJ	Deçan			150.00	150.00	
BASRI SULA	Ferizaj			70.00	70.00	
BEJTUSH MUSTAFA	Ferizaj			60.00	60.00	
BEQIR BERISHA	Suharekë			200.00	200.00	
BEQIR KAJTAZI	Pejë			50.00	50.00	
BEQIR MUHARREM KAJTAZI	Pejë			10.00	10.00	

BESARTA ARIFI	Lipjan			25.00	25.00	
BESARTA TAHIRUKAJ	Deçan			10.00	10.00	
BESFORT AXHANELA	Prishtinë			80.00	80.00	
BESIM KUÇI	Suharekë			200.00	200.00	
BESIM SELMANAJ	Deçan			100.00	100.00	
BESMIR ZEQRRAJ	Deçan			100.00	100.00	
BESNIK DESKU	Pejë			60.00	60.00	
BESNIK HOTI	Rahovec			50.00	50.00	
BESNIK LOKAJ	Deçan			100.00	100.00	
BESNIK TAHIRI	Prishtinë			350.00	350.00	
BETIM MATAJ	Deçan			270.00	270.00	
BETIM QORRAJ	Deçan			100.00	100.00	
BEXHET KUÇI	Suharekë			30.00	30.00	
BEXHET KUÇI	Suharekë			270.00	270.00	
BILALL HADERGJONAJ	Deçan			10.00	10.00	
BINAK VISHAJ	Deçan			200.00	200.00	
BLERIM KUÇI	Suharekë			150.00	150.00	
BLERIM NIKÇI	Pejë			180.00	180.00	
BLERIM SELMONAJ	Deçan			100.00	100.00	
BLERIM TURKAJ	Deçan			500.00	500.00	
BRAHIM MEHMETAJ	Prishtinë			400.00	400.00	
BRAHIM MEHMETAJ	Prishtinë			400.00	400.00	
BRAHIM SALLAHI	Ferizaj			90.00	90.00	
BUJAR GJOCAJ	Deçan			160.00	160.00	
BURBUQE DEVA	Gjakovë			100.00	100.00	
BURIM HADERGJONAJ	Deçan			10.00	10.00	
DAFINA ROKA	Gjakovë			80.00	80.00	

DARDAN HASKAJ	Deçan			90.00	90.00	
DAUT HARADINAJ	Deçan			450.00	450.00	
DAUT RRUSTAJ	Gjakovë			55.00	55.00	
DEME ABAZI	Pejë			20.00	20.00	
DEMË ABAZI	Pejë			140.00	140.00	
DERVISH TAHIRI	Gjakovë			90.00	90.00	
DIELLZA HOTI	Prishtinë			45.00	45.00	
DONIKA KADAJ-BUJUPI	Kaçanik			500.00	500.00	
DRIN VESELAJ	Pejë			200.00	200.00	
DRITA CURRI	Hani i Elezit			80.00	80.00	
DRITA KRASNIQI	Pejë			200.00	200.00	
DUGAGJIN ETEMI	Ferizaj			180.00	180.00	
DUGAGJIN VEZVESJA	Gjakovë			120.00	120.00	
DURIM HALILAJ	Gjakovë			10.00	10.00	
EKREM AHMETI	Prishtinë			8.00	8.00	
ELHAM ZHUNIQI	Rahovec			40.00	40.00	
ELSADAT KASTRATI	Kamenicë			30.00	30.00	
ELVER LIKAJ	Deçan			100.00	100.00	
ELVIRE BUSHI	Hani i Elezit			80.00	80.00	
ENVER (CACAJPrincesha Bani Sh.p.k)	Prishtinë			300.00	300.00	
ENVER LIKAJ	Deçan			10.00	10.00	
ENVER OSDAUTAJ	Deçan			100.00	100.00	
ERHAN BULA	Deçan			250.00	250.00	
ERHAN BULA	Prishtinë			250.00	250.00	
ERVIN HOXHA	Rahovec			30.00	30.00	
ETNIK POPAJ	Rahovec			100.00	100.00	

FADIL MALOKU	Deçan			45.00	45.00	
FAIK BERISHA	Suharekë			100.00	100.00	
FAIK DODA	Deçan			200.00	200.00	
FARUK HYSANI	Ferizaj			300.00	300.00	
FATMIR AZIZI	Ferizaj			240.00	240.00	
FATMIR HUMOLLI	Podujevë			80.00	80.00	
FATMIR ISKA	Rahovec			40.00	40.00	
FATMIR KRYEZIU	Rahovec			45.00	45.00	
FATMIRE THAQI	Pejë			60.00	60.00	
FATON GUTAJ	Gjakovë			10.00	10.00	
FATON JAKUPI	Kamenicë			210.00	210.00	
FATON LOKAJ	Deçan			30.00	30.00	
FATOS KUQI	Suharekë			100.00	100.00	
FATOS SALHAJ	Pejë			140.00	140.00	
FATUSHE AZEMI	Ferizaj			25.00	25.00	
FEIM ADEMAJ	Pejë			90.00	90.00	
FEJZULLAH BERISHA	Rahovec			5.00	5.00	
FISNIK DEMA	Pejë			80.00	80.00	
FITIM SELIMI	Lipjan			500.00	500.00	
FITORE KRASNIQI	Pejë			35.00	35.00	
FITORE LUMA	Lipjan			15.00	15.00	
FIXHRIJE DRAGAJ	Kaçanik			200.00	200.00	
FLAMUR FETAHAJ	Gjakovë			180.00	180.00	
FLORIJE BOSHNJAKU	Rahovec			5.00	5.00	
FLORIM MATAJ	Deçan			20.00	20.00	
FLURIJ BOSHNJAKU	Rahovec			20.00	20.00	
FLUTER ROKA	Gjakovë			20.00	20.00	

FLUTRA ROKA	Gjakovë			90.00	90.00	
FUAD PALLASKA	Gjakovë			50.00	50.00	
GALDIM KRASNIQI	Pejë			160.00	160.00	
GANI HOTI	Rahovec			50.00	50.00	
GANIMETE QERIQI	Lipjan			100.00	100.00	
GAZMEND BERISHA	Suharekë			100.00	100.00	
GAZMEND HAJDARAJ	Suharekë			105.00	105.00	
GENC SELIMI	Lipjan			45.00	45.00	
GENTIANA IBERHYSAJ	Deçan			90.00	90.00	
GENTIANA MAZREKAJ	Deçan			10.00	10.00	
GZIM KRASNIQI	Rahovec			20.00	20.00	
HABIB KROSA	Ferizaj			25.00	25.00	
HAJDAR SUTAJ	Deçan			40.00	40.00	
HAJREDIN GASHI	Hani i Elezit			135.00	135.00	
HAJRUSH STUBLLA	Lipjan			550.00	550.00	
HAKI SHEHAJ	Deçan			90.00	90.00	
HALIL CACAJ	Deçan			90.00	90.00	
HALIL GASHI	Deçan			400.00	400.00	
HALIL GASHI	Prishtinë			400.00	400.00	
HALIL TOLAJ	Deçan			300.00	300.00	
HAMDI BYTYQI	Suharekë			400.00	400.00	
HANE BERISHA	Deçan			180.00	180.00	
HASAN ÇETAJ	Pejë			90.00	90.00	
HASAN HULAJ	Deçan			100.00	100.00	
HATE SHEHU	Deçan			75.00	75.00	
HAZIR BERISHA	Kamenicë			160.00	160.00	
HIDAJETE KRASNIQI	Pejë			100.00	100.00	

HYSEN BALAJ	Deçan			10.00	10.00	
HYSEN JERLIU	Kamenicë			80.00	80.00	
HYSNI IBRAHIMI	Gjakovë			40.00	40.00	
HYSNI RAMAJ	Deçan			50.00	50.00	
HYSNI RAMAJ	Pejë			50.00	50.00	
IBRAHIM REXHAJ	Pejë			100.00	100.00	
IBRAHIM SELMONAJ	Deçan			50.00	50.00	
IDEAL IBERHYSAJ	Deçan			160.00	160.00	
IDRIZ SELIMAJ	Suharekë			450.00	450.00	
ILIR BATUSHAJ	Deçan			10.00	10.00	
ILIR KASTRATI	Kamenicë			240.00	240.00	
ILIRIANA HASAJ	Deçan			20.00	20.00	
ILIRJANE GAFURI	Pejë			180.00	180.00	
ILIRJANE GAFURRI	Pejë			20.00	20.00	
IMER THAQI	Deçan			90.00	90.00	
ISLAM ISUFI	Kamenicë			240.00	240.00	
ISMAIL SADIKU	Pejë			125.00	125.00	
ISMAIL ZENA	Rahovec			55.00	55.00	
ISMET BARDHOSHI	Gjakovë			100.00	100.00	
ISNI BUSHI	Hani i Elezit			80.00	80.00	
ISUF CACAJ (GOGAJ n.t.sh.t.p)	Deçan			120.00	120.00	
ISUF HAJDARAJ	Suharekë			450.00	450.00	
IZER SINANI	Lipjan			60.00	60.00	
IZET RUSHITI	Ferizaj			135.00	135.00	
IZET ZENUNI	Deçan			150.00	150.00	
JAKUP BERISHA	Suharekë			90.00	90.00	

JASHAR DOBRAJ	Deçan			260.00	260.00	
KORAB MUQA	Suharekë			90.00	90.00	
KRISTË DEDA	Gjakovë			160.00	160.00	
KUJTIM SELMANAJ	Deçan			150.00	150.00	
KUSHTRIM LOSHAJ	Deçan			10.00	10.00	
KYMETE BAJRAKTARI	Suharekë			100.00	100.00	
LABINOT SMAJLAJ	Deçan			110.00	110.00	
LAHI BRAHIMAJ	Gjakovë			500.00	500.00	
LIRIM QATANI	Suharekë			80.00	80.00	
LORIK MUÇAJ	Prishtinë			700.00	700.00	
LULZIM KABASHI	Prizren			1,350.00	1,350.00	
MEHMET OSAJ	Deçan			50.00	50.00	
MENDUH VLASHI	Hani i Elezit			120.00	120.00	
MERGIM ZYMERAJ	Deçan			10.00	10.00	
MILAZIM ABAZI	Podujevë			180.00	180.00	
MISIN GASHI	Suharekë			5.00	5.00	
MUHAMET BOJKAJ	Deçan			220.00	220.00	
MUHAMET HALILI	Ferizaj			300.00	300.00	
MUHAMET THAÇI	Kamenicë			70.00	70.00	
MUHARREM GACAFERI	Deçan			10.00	10.00	
MUHARREM NITAJ	Deçan			180.00	180.00	
MUJË AVDIAJ	Deçan			80.00	80.00	
MUJE AVDIU	Deçan			20.00	20.00	
MURTEZ LIMANI	Suharekë			90.00	90.00	
MUSA GJAKOVA	Pejë			400.00	400.00	
MUSTAFA ZENA	Ferizaj			90.00	90.00	
MUSTAFË HASANAJ	Deçan			230.00	230.00	

NADIRE HOXHA	Suharekë			100.00	100.00	
NAIM AVDIJA	Lipjan			100.00	100.00	
NAIM FERATI	Ferizaj			270.00	270.00	
NAIM GASHI	Suharekë			180.00	180.00	
NAIM HASANI	Kamenicë			100.00	100.00	
NAIM RESHITAJ	Suharekë			50.00	50.00	
NAIM SAHITI	Pejë			160.00	160.00	
NASIM HARADINAJ	Deçan			30.00	30.00	
NAZIF DEMIRAJ	Suharekë			200.00	200.00	
NAZIM KRASNIQI	Pejë			20.00	20.00	
NAZMI KRASNIQI	Pejë			180.00	180.00	
NAZMI SELMANAJ	Deçan			120.00	120.00	
NERIMANE BEGOLLI	Pejë			45.00	45.00	
NEZAFET CENA	Pejë			45.00	45.00	
NEZIR GECAJ	Deçan			10.00	10.00	
NEZIR LUSHAJ	Deçan			110.00	110.00	
NIKOLLË LLESHI	Gjakovë			100.00	100.00	
NUHI PLAKAJ	Lipjan			40.00	40.00	
NURIE CACAJ	Deçan			200.00	200.00	
NURIJE CAKAJ	Deçan			20.00	20.00	
PAJAZIT KADOLLI	Suharekë			80.00	80.00	
PAL LEKAJ	Gjakovë			500.00	500.00	
PËRPARIM KRASNIQI	Rahovec			50.00	50.00	
QAMUSH BRAVA	Hani i Elezit			120.00	120.00	
QAZIM MALOKU	Deçan			270.00	270.00	
QËNDRESA KRYEZIU	Rahovec			45.00	45.00	
RAMADAN GASHI	Rahovec			500.00	500.00	

RAMË MELAJ	Deçan			325.00	325.00	
RAMIZ ÇEKAJ	Deçan			5.00	5.00	
RAMIZ IBERHYSAJ	Deçan			55.00	55.00	
RAMUSH HARADINAJ	Prishtinë			550.00	550.00	
RASIM SELMANAJ	Deçan			350.00	350.00	
REXHE VESELAJ	Pejë			250.00	250.00	
RIFAT SELMANAJ	Deçan			100.00	100.00	
RIFAT STOJKAJ	Deçan			10.00	10.00	
RIZA CACAJ	Deçan			20.00	20.00	
RRUSTEM BERISHA	Pejë			160.00	160.00	
RRUSTEM GASHI	Gjakovë			5.00	5.00	
RUKIJE KRASNIQI	Rahovec			45.00	45.00	
SADIK ÇEKU	Deçan			90.00	90.00	
SADIK ÇEKU	Gjakovë			100.00	100.00	
SAMEDIN ZEKA	Rahovec			40.00	40.00	
SAMI CACAJ	Deçan			500.00	500.00	
SAMI LOKAJ	Deçan			10.00	10.00	
SAMI SHALA	Gjakovë			20.00	20.00	
SAMIR BYTYÇI	Suharekë			90.00	90.00	
SANIJE THAQI	Deçan			90.00	90.00	
SARANDA HYSANI	Gjakovë			90.00	90.00	
SEJD TOLAJ	Deçan			270.00	270.00	
SEJDI SEJDIU	Gjakovë			80.00	80.00	
SELIM BERISHA	Pejë			15.00	15.00	
SELIM MEHMETI	Gjakovë			80.00	80.00	
SELIM SELIMI	Lipjan			140.00	140.00	
SELMON BERISHA	Deçan			200.00	200.00	

SENAD HAXHA	Suharekë			70.00	70.00	
SEVDIJE LOSHAJ	Deçan			100.00	100.00	
SHABAN MEHMETAJ	Deçan			100.00	100.00	
SHAIP SYLAJ	Suharekë			50.00	50.00	
SHEFQET DEMHASAJ	Deçan			45.00	45.00	
SHEFQET HASANAJ	Deçan			20.00	20.00	
SHEMSEDIN SOJEVA	Ferizaj			100.00	100.00	
SHEZAIR ELSHANI	Suharekë			30.00	30.00	
SHKELZEN GOÇI	Deçan			100.00	100.00	
SHKELZEN KULLASHI	Pejë			450.00	450.00	
SHKËNDIJE HASANAJ	Gjakovë			80.00	80.00	
SHKUMBIN DEMALIAJ	Deçan			500.00	500.00	
SHKUMBIN DEMALIJAJ	Deçan			50.00	50.00	
SHPEJTIM BYTYÇI	Podujevë			80.00	80.00	
SHPETIM SELMANAJ	Deçan			160.00	160.00	
SHPRESA GJONBALAJ	Pejë			100.00	100.00	
SKËNDER AHMETAJ	Deçan			110.00	110.00	
SKENDER ASLLANI	Podujevë			180.00	180.00	
SKENDER DRESHAJ	Pejë			180.00	180.00	
SKENDER HYSENI	Ferizaj			50.00	50.00	
SKENDER KRASNIQI	Rahovec			50.00	50.00	
SKENDER LIKA	Ferizaj			20.00	20.00	
SMAJL LATIFI	Rahovec			500.00	500.00	
SOKOL MYRTAJ	Istog			40.00	40.00	
SYZANA MUSTAJ	Deçan			100.00	100.00	
TALANT GJINOLLI	Prishtinë			900.00	900.00	
TAULANT VOKSHI	Gjakovë			70.00	70.00	

TEUTA HAXHIU	Gjakovë			450.00	450.00	
TIME KADRIJAJ	Deçan			500.00	500.00	
UKË KRYEZIU	Lipjan			200.00	200.00	
VALDET ASLLANI	Gjakovë			60.00	60.00	
VALDET NURAJ	Deçan			10.00	10.00	
VALDRIN RAMOSAJ	Deçan			90.00	90.00	
VALON TOLAJ	Deçan			160.00	160.00	
VALON VULA	Gjakovë			50.00	50.00	
VASILKA ZOTAJ-ASLLANI	Prishtinë			180.00	180.00	
VERA KOLGJERAJ	Pejë			90.00	90.00	
VETON SADRIJA	Gjakovë			80.00	80.00	
VIOLETA DEMA	Gjakovë			20.00	20.00	
VIOLETA KUKALAJ	Deçan			90.00	90.00	
VISAR KUÇI	Suharekë			80.00	80.00	
VLLAZNIM SINANI	Pejë			40.00	40.00	
XHABIR EJUP SAHITI	Lipjan			10.00	10.00	
XHABIR SAHITI	Lipjan			100.00	100.00	
XHAFER DEMA	Pejë			90.00	90.00	
XHAVIT GASHI	Gjakovë			80.00	80.00	
XHAVIT ISMET ZARIQI	Ferizaj			50.00	50.00	
XHAVIT ZARIQI	Ferizaj			350.00	350.00	
XHELADIN MALAJ	Deçan			290.00	290.00	
XHEMILE MURATI-SHABANI	Ferizaj			100.00	100.00	
XHEVAT BOZHDARAJ	Deçan			110.00	110.00	
XHEVAT DEMIRI	Gjilan			90.00	90.00	
XHEVAT IBERHYSAJ	Deçan			80.00	80.00	

ZAIM BELA	Hani i Elezit		40.00	40.00	
ZELFIJE IDRIZI-PLLANA	Prishtinë		120.00	120.00	
ZEQIR NITAJ	Deçan		10.00	10.00	
ZYMBER BERISHA	Gjakovë		20.00	20.00	
ZYMER LLUGAHXHIIJA	Suharekë		135.00	135.00	
Total donations and cash contributions			46,548.00	46,548.00	0.00

Note 7: Expenses

Expenses	Expenses in Euro	Payment in Euro	Outstanding amount in Euro
Wages and salaries			
Net wages and salaries	294,430.50	236,571.70	57,858.35
Pension contributions of the employee			0.00
Pension contributions of the employer			0.00
Personal Tax income			0.00
Other benefits	7,090.00	7,090.00	0.00
Total	301,520.05	243,661.70	57,858.35
Transportation expenses			
Borrowed motorized vehicles			0.00
Fuels	2,761.46	2,761.46	0.00

Airplane/bus/train/taxi etc. tickets	4,707.08	4,707.08	0.00
Car insurance and maintenance	535.59	535.59	0.00
Any other transportation expenses	230.00	230.00	0.00
Total transportation expenses	8,234.13	8,234.13	0.00
Advertising, representation and conferences			
Premises	1,355.30	1,355.30	0.00
Food	1,055.46	1,055.46	0.00
Cultural and recreation activities	650.00	650.00	0.00
Radio and TV advertisements	1,500.00	1,500.00	0.00
Newsstands and newspaper advertisements	3,769.60	3,769.60	0.00
Other advertising, representation and conferences expenses	17,331.40	17,331.40	0.00
Total advertising, representation and conferences expenses	25,661.70	25,661.76	0.00
Campaign Expenses			
Campaign expenses			
Total campaign expenses	0.00	0.00	0.00
Purchase of goods			
Supply of office	3,517.18	3,517.18	0.00
Small equipment	2,017.25	2,017.25	0.00

Total purchase of goods	5,534.43	5,534.43	0.00
General expenses			
Rent of office space	12,080.00	13,740.00	(1,660.00)
Telephone, internet and mail	3,115.34	2,758.84	356.50
Electricity and other utilities (water and waste)	9,302.49	10,230.09	(927.60)
Depreciation expenses of long-term assets	7,142.35	////////////////////	
Expenses related to in-kind contributions / goods and services		////////////////////	
Total general expenses	31,640.18	26,728.93	(2,231.10)
Other expenses			
Maintenance of office space and equipment	0.00	0.00	0.00
Expenses not included in any other category	77,179.45	109,706.70	(32,527.25)
Total other expenses	77,179.45	109,706.70	(32,527.25)
Total expenses	449,770.00	419,527.65	23,100.00